

City Council Approval	ARPA Project/Program/Expense	Allocated to Date	Expended to Date	Balance
11/01/21	COVID-19 Contact Tracing – Sustain the Public Health Response	575,000.00	Canceled	\$0.00
8/9/2021	Guaranteed Income Program	\$1,600,000.00	\$1,251,241.76	\$348,758.24
8/9/2021	Water Main Replacement	\$3,000,000.00	\$3,000,000.00	\$0.00
11/8/2021	Grant Management, Compliance & Reporting	\$1,070,128.49	\$839,349.13	\$230,779.36
1/10/2022	Youth Violence Interventions	\$552,500.00	\$552,500.00	\$0.00
2/14/2022	ASPIRE Healthcare Workforce Development	\$400,000.00	\$400,000.00	\$0.00
3/14/2022	Participatory Budgeting	\$3,000,000.00	\$1,078,162.90	\$1,921,837.10
3/28/2022	Mental Health Living Room Program	\$900,000.00	\$522,446.29	\$377,553.71
03/14/2022	Direct costs for PB planning ineligible under other categories	\$94,059.10	\$94,059.10	\$0.00
4/11/2022	The Aux - Assistance to Small Bus/Rehab of Commercial Property	\$1,000,000.00	\$1,000,000.00	\$0.00
4/11/2022	Northlight Theatre/Assistance to Disproportionately Impacted NPO	\$2,000,000.00	\$2,000,000.00	\$0.00
5/9/2022	Vehicles & supplies for Lead Service Line Replacement	\$1,000,000.00	\$992,620.35	\$7,379.65
5/9/2022	Business Dist Improve Plan & Implementation	\$122,500.03	\$122,500.03	\$0.00
6/13/2022	McGaw YMCA Men's Residence Renovation	\$3,000,000.00	\$185,875.00	\$2,814,125.00
6/27/2022	Single-Source Agreement with NU for PB Process	\$100,000.00	\$100,000.00	\$0.00
7/11/2022	Family Focus Rehab/Assistance to Disproportionately Impacted NPO	\$352,322.47	\$352,322.47	\$0.00
7/11/2022	One-Stop Shop Housing Retrofit/Other Housing Assistance	\$663,936.04	\$617,492.26	\$46,443.78
7/11/2022	One-Stop Shop/Non-federal match for \$500K Solar "earmark" grant	\$336,063.96	\$336,063.96	\$0.00
7/25/2022	Childcare Workers/Private and Public Sector	\$497,500.00	\$497,500.00	\$0.00
9/12/2022	Lead Service Line Replacement-private property	\$500,000.00	\$500,000.00	\$0.00
4/29/2024	Lead Service Line Replacement-public	\$4,147,678.00	\$4,147,678.00	\$0.00
9/12/2022	StreetPlus Business District Cleaning/Aid to Other Impacted Industries	\$507,458.00	\$507,458.00	\$0.00
9/19/2022	One-time payment to the Evanston Firefighters, IAFF employees	\$405,481.62	\$405,481.62	\$0.00
10/10/2022	Family Focus Welcoming Center/Strong Healthy Communities	\$500,000.00	\$500,000.00	\$0.00
11/14/2022	RPS Analyst (contract position) – Re-imaging Public Safety Committee	\$27,298.00	\$27,298.00	\$0.00
11/14/2022	LEAP contract	\$15,000.00	\$15,000.00	\$0.00
2/13/2023	Mather Workforce Development	\$58,100.00	\$58,100.00	\$0.00
2/27/2023	Small/Medium Landlord Program	\$124,011.75	\$124,011.75	\$0.00
4/10/2023	Meridian Barricades	\$299,616.54	\$299,616.54	\$0.00
4/23/2023	Crosswalk Improvements	\$300,000.00	\$300,000.00	\$0.00
5/8/2023	Evanston Thrives	\$3,000,000.00	\$1,579,534.51	\$1,420,465.49
6/26/2023	New Affordable Housing - 33-Unit Project	\$1,500,000.00	\$0.00	\$1,500,000.00
2021, 2022 & 2023 Budgets	Parking Fund Projects and Operations	\$4,350,000.00	\$4,350,000.00	\$0.00
2021, 2022 & 2023 Budgets	Equipment Fund - vehicle replacement	\$3,950,000.00	\$3,950,000.00	\$0.00
2022 Budget	Public Sector Workforce: Rehiring Public Sector Staff	\$1,700,000.00	\$1,700,000.00	\$0.00
2022 Budget	Comprehensive Plan / Permit & Property Maintenance software upgrades	\$1,700,000.00	\$1,014,306.51	\$685,693.49
09/23/24	CARES Team (Pathway to Wellness)	\$400,000.00	\$400,000.00	\$0.00
		\$43,173,654.00	\$33,820,618.18	\$9,353,035.82

Completed and canceled programs and projects are highlighted in grey.